

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Morgan County

	TENNESSEE	Morgan County
Population, 2013 estimate	6,495,978	21,915
Population, 2010 (April 1) estimates base	6,346,113	21,987
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.3
Persons under 5 years, percent 2013	6.2	4.3
Persons under 18 years, percent 2013	23.0	19.7
Persons 65 years and over, percent 2013	14.7	15.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	79.2
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	6.1
Veterans 2008-2012	493,980	1,983
Households 2008-2012	2,468,841	7,646
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,949
Median household income 2008-2012	\$44,140	\$37,522
Persons below poverty level, percent 2008-2012	17.3	19.1
Land area in square miles 2010	41,234.90	522.18
Persons per square mile 2010	153.9	42.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Morgan

2013-14 Tax Collections						
	Oakdale	Oliver Springs	Sunbright	Wartburg	Morgan County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$52,551	\$52,551
Beer	\$100	\$1,529	\$261	\$434	\$17,806	\$20,131
Business	\$0	\$29,353	\$0	\$0	\$4,362	\$33,715
Excise	\$0	\$0	\$0	\$0	\$6,600	\$6,600
Gas & Motor Fuel	\$5,917	\$90,177	\$15,406	\$25,621	\$1,735,298	\$1,872,419
Income Tax	\$191	\$8,372	\$1,623	\$6,148	\$15,115	\$31,450
Mixed Drink	\$0	\$0	\$0	\$0	\$1,606	\$1,606
Sales	\$15,040	\$229,212	\$39,160	\$65,124	\$3,465	\$352,001
Severance	\$0	\$0	\$0	\$0	\$99,245	\$99,245
Telecom	\$21	\$326	\$56	\$93	\$4,269	\$4,765
TVA Replacement	\$2,345	\$61,430	\$6,107	\$10,156	\$643,406	\$723,445
Total	\$23,615	\$420,399	\$62,613	\$107,578	\$2,583,722	\$3,197,927

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Morgan County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$91,460	\$0	\$91,460
Agricultural Resources Conservation Fund	\$47,479	\$0	\$47,479
Fairs	\$1,623	\$0	\$1,623
Soil Conservation Districts	\$0	\$16,996	\$16,996
Volunteer Fire Department Grants	\$0	\$2,997	\$2,997

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$496,700	\$144,300	\$747,600	\$1,388,600	107
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$62,500	\$43,800	\$0	\$106,300	21
Independent Living	\$5,200	\$9,600	\$0	\$14,800	5

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$536,991	\$0	\$536,991	-
Fire Academy Trainees	\$0	\$0	\$0	20
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$14,400	\$0	\$14,400	24
TN Law Enforcement Training Academy	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,724	\$28,630	\$30,354	5,102	56
OPTIONS	\$24,812	\$0	\$24,812	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$1,431	\$1,431	-	76

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$154,237	-	-
County Debt and Debt per Capita FY2013	-	\$21,904,648	\$996

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$258,300	\$0	\$258,300
Facilities Operation	\$60,853,600	\$0	\$60,853,600
Local Jails Housing State Inmates	\$85,900	\$0	\$85,900

Facilities Operation Name(s): Morgan County Correctional Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$136,089	\$0	\$136,089

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$270,942	\$20,103	\$291,045	9

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,700	\$0	\$3,700
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$109,500	\$109,500	423	-
K-12 Programs	\$18,170,000	\$1,900,424	\$20,070,424	3,192	266
Pre-Kindergarten Programs	\$406,290	\$0	\$406,290	116	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$225,350	\$41,391	\$266,741	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$108,198	\$13,541	\$121,739	23,477
State Parks	\$525,796	\$0	\$525,796	22,782

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Frozen Head, Rugby

State Parks Name(s): Frozen Head

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	13

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	1,039,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$6,372	\$6,372	8
Children's Special Services (CSS)	\$1,347	\$1,601	\$0	\$0	\$2,951	2
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$73,640	\$0	\$0	\$0	\$73,640	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$18,492	\$18,492	22
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	25
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$0	\$0	\$0	\$0	\$0	-
Tobacco Settlement Funds	\$19,100	\$0	\$0	\$0	\$19,100	-
Women, Infant, Children (WIC)	\$0	\$350,075	\$125,725	\$0	\$475,800	1,092

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$261,281	\$0	\$261,281	1	-	297	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	97	\$1,381	196	\$604,692
University of Tennessee	\$132,908	\$0	\$132,908	-	5	46	-	-	-	-
UT: County Technical Advisory Service	\$33,530	\$0	\$33,530	-	-	-	-	-	-	-
UT: Institute of Public Service	\$5,157	\$0	\$5,157	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$4,427	\$0	\$4,427	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	791

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$134,786	\$134,786	-	91,174
Child Care Certificate Program	\$0	\$0	\$0	\$13,674	13
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,049,893	389
Families First Cash Assistance	\$43,255	\$167,515	\$210,770	-	2,543
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,943,483	\$7,943,483	-	91,711
Vocational Rehabilitation (Direct Client Services)	\$10,194	\$38,349	\$48,543	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,604	\$0	\$24,604	-	12
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$13,417	\$0	\$13,417	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$5,101	\$15,303	\$20,404	32	-	50
Unemployment Insurance Benefits	\$1,211,715	\$294,085	\$1,505,800	-	-	-
Workers Compensation	\$11,840	\$0	\$11,840	-	82	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$101,078	14	\$1,555,653

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$14,230	\$0	\$0	\$14,230	37
Crisis Services Continuum	\$183,334	\$0	\$0	\$183,334	628
Other Mental Health Services	\$182,900	\$45,700	\$0	\$228,600	500
Regional Mental Health Institutes	\$173,400	\$14,500	\$3,900	\$191,800	19
Substance Abuse Services	\$34,500	\$47,800	\$0	\$82,300	39

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$603	\$0	\$603	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,345	\$15,345	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	8	-	24	1	33

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$179,396	\$0	\$179,396	9

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	651	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,266

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,530	\$0	\$4,530
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$123,563	\$0	\$123,563	6
Adults on TennCare	\$5,407,256	\$10,265,950	\$15,673,207	3,284
Children on TennCare	\$6,314,469	\$11,988,339	\$18,302,808	3,712
CHOICES Enrollees	\$3,949,206	\$7,497,768	\$11,446,974	249
Cover Kids	\$75,852	\$240,198	\$316,049	124
Cover RX	\$42,610	\$0	\$42,610	150
Intellectual and Developmental Disabilities Waivers	\$615,942	\$1,169,398	\$1,785,340	24
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,810	\$0	\$3,810

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$12,666	\$43,009	\$55,675	45	12
Other Forensic Tests	\$0	\$0	\$0	-	130

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$23,328	\$595,324	\$618,653	5	78	83

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	16,696	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	23

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$195,969	\$0	\$195,969	-	-
State-maintained Highways	\$978,720	\$0	\$978,720	522	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,673,835	\$0	\$6,673,835

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,335,000	\$4,335,000	1,798

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	817	666	159

Wildlife Management Areas Acres: 33,131

Wildlife Management Areas Name(s): Catoosa, Mount Roosevelt, North Cumberland